

2016 Effective Tax Rate Worksheet

Line #	Description	Value
1	2015 total taxable value	\$1,116,464,323
2	2015 tax ceilings	\$0
3	Preliminary 2015 adjusted taxable value	\$1,116,464,323
4	2015 total adopted tax rate	0.18224
5	2015 taxable value lost because court appeals of ARB decisions reduced 2015 appraised value	\$0
	<i>A</i> Original 2015 ARB values	\$0
	<i>B</i> 2015 values resulting from final court decisions	\$0
	<i>C</i> 2015 value loss	\$0
6	2015 taxable value, adjusted for court-ordered reductions	\$1,116,464,323
7	2015 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2015	\$0
8	2015 taxable value lost because property first qualified for an exemption in 2016	\$3,230,346
	<i>A</i> Absolute exemptions	\$1,497,504
	<i>B</i> Partial exemptions	\$1,732,842
	<i>C</i> Value loss	\$3,230,346
9	2015 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2016	\$516,140
	<i>A</i> 2015 market value	\$891,758
	<i>B</i> 2016 productivity or special appraised value	\$375,618
	<i>C</i> Value loss	\$516,140
10	Total adjustments for lost value	\$3,746,486
11	2015 adjusted taxable value	\$1,112,717,837
12	Adjusted 2015 taxes	\$2,027,817

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2015	\$489
14	Taxes in tax increment financing (TIF) for tax year 2015	\$0
15	Adjusted 2015 taxes with refunds and TIF adjustment	\$2,028,306
16	Total 2016 taxable value on the 2016 certified appraisal roll today	\$1,040,146,463
<i>A</i>	Certified values	\$1,040,146,463
<i>B</i>	Counties	\$0
<i>C</i>	Pollution control exemption	\$0
<i>D</i>	Tax increment financing	\$0
<i>E</i>	Total 2016 value	\$1,040,146,463
17	Total value of properties under protest or not included on certified appraisal roll	\$32,720,197
<i>A</i>	2016 taxable value of properties under protest	\$32,604,024
<i>B</i>	2016 value of properties not under protest or included on certified appraisal roll	\$116,173
<i>C</i>	Total value under protest or not certified	\$32,720,197
18	2016 tax ceilings	\$0
19	2016 total taxable value	\$1,072,866,660
20	Total 2016 taxable value of properties in territory annexed after Jan. 1, 2015	\$0
21	Total 2016 taxable value of new improvements and new personal property located in new improvements	\$7,931,304
22	Total adjustments to the 2016 taxable value	\$7,931,304
23	2016 adjusted taxable value	\$1,064,935,356
24	2016 effective tax rate	0.19046
25	COUNTIES ONLY	0.19046

2016 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2015 maintenance and operations (M&O) tax rate	0.18224
27	2015 adjusted taxable value	\$1,112,717,837
28	2015 M&O taxes	\$2,726,458
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$2,027,817
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$0
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2015	\$489
<i>F</i>	Enhanced indigent health care expenditures	\$698,152
<i>G</i>	Taxes in TIF	\$0
<i>H</i>	Adjusted M&O Taxes	\$2,726,458
29	2016 adjusted taxable value	\$1,064,935,356
30	2016 effective maintenance and operations rate ✓	0.25602
31	2016 rollback maintenance and operation rate	0.27650
32	Total 2016 debt to be paid with property taxes and additional sales tax revenue	\$0
<i>A</i>	Debt	\$0
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$0
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$0
33	Certified 2015 excess debt collections	\$0
34	Adjusted 2016 debt	\$0
35	Certified 2016 anticipated collection rate	0%

Line #	Description	Value
36	2016 debt adjusted for collections	\$0
37	2016 total taxable value	\$1,072,866,660
38	2016 debt tax rate	0.00000
39	2016 rollback tax rate	0.27650
40	COUNTIES ONLY	0.27650